

As of Apr 18 2019

Operations	2019	2018
Revenue		
Memberships	\$25	\$1,800
Donations	\$2,009	\$5,662
Fundraising revenue	\$2,013	\$33,818
Nordic		\$62
Grant CFUNKL		
Grant RDF		\$10,000
Grant CBT trail enhance	22500	25000
Grants Community Forrest		
Grants - RDCK D		\$5,445
Grant Kaslo rec committee		
Grant Kaslo Municipal fund	281.14	
Sponsorships - Benches and tables	\$0	\$0
Sponsorships - Plaques	\$1,224	\$1,394
Bank interest + misc	43.69	324.58
Trail guide book	\$0	\$360
Total Income	\$28,096	\$83,866
Expenses		
Administration	\$192	\$285
Advertising and promotion	\$353	\$1,625
Benches	\$1,180	\$207
Fundraising costs	\$0	\$0
Trail maintenance	\$2,420	\$34,627
trail crew costs	\$0	\$31,394
Trail crew CPP IE INC tax	\$161	\$10,105
Trail guide book	\$0	\$0
kids to camp	\$0	\$5,399
Nordic expenses	4215.56	1224.82
Total Expenses	\$8,521	\$84,867
Income - Expenses	\$19,575	-\$1,002
Unrestricted net assets begining of ye.	\$31,479	\$32,480
Unrestricted net assets end of year	\$51,054	\$31,479